

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Cobb County Consortium**

State: **GA**

PJ's Total HOME Allocation Received: **\$41,554,884**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	98.56 %	95.02 %	4	96.48 %	70	66	
% of Funds Disbursed	92.84 %	88.81 %	5	89.00 %	65	66	
Leveraging Ratio for Rental Activities	2.48	3.52	7	4.81	26	31	
% of Completed Rental Disbursements to All Rental Commitments***	93.96 %	88.28 %	6	83.25 %	50	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.72 %	65.01 %	5	70.99 %	38	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.03 %	73.52 %	3	81.75 %	59	57	
% of 0-30% AMI Renters to All Renters***	61.73 %	31.45 %	2	45.84 %	81	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.65 %	95.43 %	6	96.12 %	31	34	
Overall Ranking:				In State:	4 / 10	Nationally:	62 63
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,189	\$13,925		\$27,889	358 Units	18.20 %	
Homebuyer Unit	\$13,047	\$16,997		\$15,632	1,141 Units	58.10 %	
Homeowner-Rehab Unit	\$25,684	\$28,393		\$21,037	334 Units	17.00 %	
TBRA Unit	\$4,455	\$1,662		\$3,206	132 Units	6.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cobb County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,818	\$74,314	\$26,259
State:*	\$53,372	\$70,336	\$29,451
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	22.6	26.8	46.4	20.7
Black/African American:	67.3	63.5	53.0	75.9
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	5.4	1.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.9	0.6	0.0	3.4

ETHNICITY:

Hispanic	3.7	3.9	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	43.6	16.9	35.3	17.2
2 Persons:	20.6	24.6	32.3	24.1
3 Persons:	22.1	22.8	16.2	27.6
4 Persons:	10.9	17.3	8.7	17.2
5 Persons:	2.6	10.0	3.9	3.4
6 Persons:	0.3	3.2	3.0	0.0
7 Persons:	0.0	1.2	0.3	10.3
8 or more Persons:	0.0	0.4	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.8	26.5	15.3	20.7
Elderly:	22.1	1.9	55.4	20.7
Related/Single Parent:	19.5	42.4	14.4	58.6
Related/Two Parent:	10.0	22.5	12.3	0.0
Other:	2.3	2.3	0.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.6	1.1 [#]
HOME TBRA:	1.4	
Other:	2.9	
No Assistance:	50.1	

of Section 504 Compliant Units / Completed Units Since 2001 56

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cobb County Consortium

State: GA

Group Rank: 62
 (Percentile)

State Rank: 4 / 10 PJs

Overall Rank: 63
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	93.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	69.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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